

EAST HERTS COUNCIL

PERFORMANCE, AUDIT, GOVERNANCE AND OVERSIGHT COMMITTEE  
2019

REPORT BY BEN WOOD, HEAD OF COMMUNICATIONS, STRATEGY  
AND POLICY

EAST HERTS COUNCIL ANNUAL REPORT 2018/19

WARD(S) AFFECTED: ALL

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### **Purpose/Summary of Report**

- This report provides to Committee members the content of the Council's Annual Report 2018/19. The information falls under two categories:
- A summary of key achievements for the year (**see Essential Reference Paper A**).
- a more detailed update on the key actions and performance indicators which support the Council's Corporate Strategic Plan priorities (**see Essential Reference Papers B and C**).

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| <b><u>RECOMMENDATION FOR PERFORMANCE AUDIT AND<br/>GOVERNANCE OVERSIGHT COMMITTEE: that</u></b> |  |
| <b>(A)</b>  | <b>Notes the content of the Annual Report 2018-19.</b> |

#### 1.0 Background

1.1 At the end of each financial year East Herts Council produces an Annual Report, providing an update on the key achievements across the year which have supported the Council's key priorities under the Corporate Strategic Plan.

1.2 This report provides the Committee with a copy of the Annual Report 2018/19 for noting.

1.3 In addition to the summary of achievements (see ERP A), the Committee receives a progress update on the performance indicators and the key actions in the departmental Service Plans, which support the priorities of the Corporate Strategic Plan (see **ERP B and C**).

1.4 These priorities are:

- **People (Improve the health and wellbeing of our communities)**
- **Place (Enhance the quality of people's lives)**
- **Business (Enable a flourishing economy)**
- **Supporting all (Corporate Health)**

## 2.0 Implications/Consultations

2.1 The Annual Report 2018/19 provides a summary of the Council's key achievements and progress on the Council's key actions and performance indicators aligned to Corporate Strategic Plan priorities. Any implications and consultations are considered separately through the Council's usual project planning and reporting processes.

### Background Papers

ERP A – Summary of achievements

ERP B – Performance Indicators contributing to Corporate Strategic Plan priorities

ERP C – Departmental Service Plan actions contributing to Corporate Strategic Plan priorities

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